

Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

292

599

0

15

0

23

41

527

#### Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 1
Reporting Period: 04/01/04 - 03/31/05

Adams, Allen, Huntington, Wells

I Population Information				ercent of State opulation
I. Population Information Cluster Population (U.S. Census Bureau):	434,344			7.09%
Age 0 to 3 (ISDH):	19,858			7.66%
Low Birth Weight (ISDH):	1,527			7.75%
II Cumulative child appellment age as a 02/04/05	Number of Children	Percent of Children	Percent of Cluster Target	
II. Cumulative child enrollment age as o 03/01/05	Served	Served	Population	
0 to 1 Year Olds:	179	12.02%	2.67%	
Total Number of Children Served:	1,489		7.50%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	13.8			14.2
Average Days from Referral to IFSP:	36.5			36.2
Children moving to Preschool Special Education:	168	11.28%		12.04%
Exiting Children Under 3, Services No Longer Needed:	100	6.72%		7.38%
Eligible Children who Declined Services:	29	1.95%		2.59%
Children Served Primarily in Natural Environment w/IFSP:	03/31/05	88.30%		93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/3	1/05 0			
Clusterwide Average Paid on Behalf of Each Child Served  V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
	11	992	486	
	Number of	Percent of		
VI. Race Information	Children Served	Children Served		
White/Not Hispanic:	OCIVCU	OCI VCU		
African-American/Not Hispanic:	1 002	73 338%		
/ Milouit / Miloticult/Not i hopatho.	1,092 193	73.338% 12.962%		
•	193	12.962%		
Hispanic:	193 64	12.962% 4.298%		
Hispanic: American Indian/Alaskan Native:	193 64 0	12.962% 4.298% 0.000%		
Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander:	193 64 0 32	12.962% 4.298% 0.000% 2.149%		
Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander: Other race:	193 64 0 32 0	12.962% 4.298% 0.000% 2.149% 0.000%		
Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander: Other race: Multi-Racial:	193 64 0 32	12.962% 4.298% 0.000% 2.149%		
Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander: Other race: Multi-Racial:  VII. Children Receiving Each Service Type	193 64 0 32 0 108	12.962% 4.298% 0.000% 2.149% 0.000% 7.253%	her of Percent	State
Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander: Other race: Multi-Racial:	193 64 0 32 0 108	12.962% 4.298% 0.000% 2.149% 0.000% 7.253% Num Chil	ber of Percent dren Receivin rved Service Ty	g Average
Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander: Other race: Multi-Racial:  VII. Children Receiving Each Service Type  Number of Percent Sta Children Receiving Aver Served Service	193 64 0 32 0 108	12.962% 4.298% 0.000% 2.149% 0.000% 7.253% Num Chil	dren Receivin rved Service Ty	g Average

Source: First Steps Sidehatch Database

4.01% Vision:

19.61% 18.29% Physical Therapy:

0.81% Social Work:

0.00% Service Coordination:

0.01% Speech Therapy:

0.29% Transportation:

40.23% 47.47% Psychology:

0.00%

1.01%

0.00%

1.54%

2.75%

35.39% 35.68%

486

1,449

1,073

4

5

0

0

32.64% 35.95%

97.31% 91.64%

72.06% 55.57%

1.91%

1.02%

0.07%

0.29%

0.27%

0.34%

0.00%

0.00%



Occupational Ther:

417

# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 2

Reporting Period: 04/01/04 - 03/31/05

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		ıu):		505,993				8.26%
Age 0 to 3 (ISDH):				18,951				7.31%
Low Birth Weight (ISDH	):			1,545				7.84%
II. Cumulative child enrol	Iment age as	o 03/01/05	ſ	Number of Children Served	Percent Childre Serve	en Clus	ercent of ter Target opulation	
0 to 1 Year Olds:				148	10.5	66%	2.38%	
Total Number of Childre	n Served:			1,402			7.40%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			12.9				14.2
Average Days from Refe	•			37.1				36.2
Children moving to Pres		Education:		204	14.5	55%		12.04%
Exiting Children Under 3	•		ed:	102	7.2	28%		7.38%
Eligible Children who De		•		31		21%		2.59%
Children Served Primaril			FSP: 03	3/31/05	96.2	24%		93.85%
Children w/Referral to IF	•			8				
IV. Claims Data								
	abolf of Childro	n Convode	<b>ድ</b> ጋ ር/	06 056 17				
Total Amount Paid on Be Clusterwide Average Pa				06,956.17 \$2,715.38				
Ciusterwide Average Fa	id on Benan or	Each Child S	erveu	φ <b>Ζ</b> ,1 13.30				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9	90% Bo	ttom 5%	
				10	g	909	483	
			1	Number of Children	Percent Childre	n		
VI. Race Information				Served	Serve	d		
White/Not Hispanic:				1,209	86.23	34%		
African-American/Not Hi	spanic:			72	5.13	86%		
Hispanic:				27	1.92	26%		
American Indian/Alaskar	n Native:			2	0.14	<b>1</b> 3%		
Asian/Pacific Islander:				6	0.42	28%		
Other race:				0	0.00	00%		
Multi-Racial:				86	6.13	34%		
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	91	6.49%	7.58%	Other Serv	/ices:	2	• •	0.75%
Audiology:	140	9.99%		Physical T		564		
Developmental Ther:	682	48.64%		Psycholog		17		1.91%
Health Services:	0	0.00%		Service Co	-	1,348		
Interpreter Services:	3	0.21%				42		1.02%
Medical:	0	0.00%				751	53.57%	
Nursing:	0	0.00%		Transporta		0		0.07%
Nutrition:	59	4.21%		Vision:	ACIOI I.	8		0.29%
O a a a Caral The	447	4.21/0	4.01/0	v ioioi1.		O	0.01 /0	0.23/0

Source: First Steps Sidehatch Database

29.74% 35.68%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

263

0

2

0

0

18

289

## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 3

Reporting Period: 04/01/04 - 03/31/05

Fayette, Hancock, Rush, Shelby, Union

I. Population Information Cluster Population (U.S. Cens							Perce Popul	ent of State lation
Ciustei Fubulation (U.S. Cent	sus Burea	u):		151,309				2.47%
Age 0 to 3 (ISDH):		/-		5,882				2.27%
Low Birth Weight (ISDH):				425				2.16%
II. Cumulative child enrollmen	t age as	o 03/01/05	1	Number of Children Served	Percent of Children Served	Percer Cluster T Popula	Γarget	
0 to 1 Year Olds:	3			65	10.87%	•	34%	
Total Number of Children Ser	ved:			598	10.07 70		17%	
III. Enrollment / Termination Ir	nformatio	n						State
Average Age at Referral (in M	lonths):			13.5				14.2
Average Days from Referral to				35.4				36.2
Children moving to Preschool		ducation:		79	13.21%			12.04%
Exiting Children Under 3, Ser	-		d:	30	5.02%			7.38%
Eligible Children who Decline		•		23	3.85%			2.59%
Children Served Primarily in N			FSP: 03	/31/05	96.20%			93.85%
Children w/Referral to IFSP 4	5+ Days:	01/01/05 -	03/31/05	0				
Total Amount Paid on Behalf Clusterwide Average Paid on				53,666.56 \$2,932.55				
V. Number of Children Annua	lized Cla	ims Paid		Top 5%	Middle 90%	Bottom	5%	
				5	411		182	
			1	Number of Children	Percent of Children			
/I Boss Information				Sorvad	Sarvad			
				Served	Served			
White/Not Hispanic:	io:			552	92.308%			
White/Not Hispanic: African-American/Not Hispani	c:			552 6	92.308% 1.003%			
White/Not Hispanic: African-American/Not Hispani Hispanic:				552 6 17	92.308% 1.003% 2.843%			
White/Not Hispanic: African-American/Not Hispani Hispanic: American Indian/Alaskan Nati				552 6 17 0	92.308% 1.003% 2.843% 0.000%			
White/Not Hispanic: African-American/Not Hispani Hispanic: American Indian/Alaskan Nati Asian/Pacific Islander:				552 6 17 0 5	92.308% 1.003% 2.843% 0.000% 0.836%			
White/Not Hispanic: African-American/Not Hispani Hispanic: American Indian/Alaskan Nati Asian/Pacific Islander: Other race:				552 6 17 0 5	92.308% 1.003% 2.843% 0.000% 0.836% 0.000%			
White/Not Hispanic: African-American/Not Hispanic Hispanic: American Indian/Alaskan Nati Asian/Pacific Islander: Other race: Multi-Racial:	ive:	ne .		552 6 17 0 5	92.308% 1.003% 2.843% 0.000% 0.836%			
African-American/Not Hispani Hispanic: American Indian/Alaskan Nati Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Each S	ve: ervice Ty		State	552 6 17 0 5	92.308% 1.003% 2.843% 0.000% 0.836% 0.000% 3.010%	mher of I	Darcent	State
White/Not Hispanic: African-American/Not Hispanic Hispanic: American Indian/Alaskan Nati Asian/Pacific Islander: Other race: Multi-Racial:  /II. Children Receiving Each S Nu C	ive:	Percent Receiving Service	State Average	552 6 17 0 5	92.308% 1.003% 2.843% 0.000% 0.836% 0.000% 3.010%	nildren R	Percent eceiving rvice Type	State Average
White/Not Hispanic: African-American/Not Hispanic Hispanic: American Indian/Alaskan Nati Asian/Pacific Islander: Other race: Multi-Racial:  /II. Children Receiving Each S Nu C	ervice Ty mber of hildren	Percent Receiving		552 6 17 0 5	92.308% 1.003% 2.843% 0.000% 0.836% 0.000% 3.010%	nildren R	eceiving	Average

Source: First Steps Sidehatch Database

3.01% 4.01% Vision:

43.98% 47.47% Psychology:

0.33%

0.00%

48.33% 35.68%

0.00% 0.00% Service Coordination:

0.81% Social Work:

0.29% Transportation:

0.00% 0.01% Speech Therapy:

0.17% 1.91%

94.82% 91.64%

1.17% 1.02%

61.87% 55.57%

0.17% 0.07%

0.29%

0.17%

1

7

1

1

567



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 4

Reporting Period: 04/01/04 - 03/31/05

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

I. Population Information	1							nt of State ation
Cluster Population (U.S.		au):		376,027				6.14%
Age 0 to 3 (ISDH):		,.		14,417				5.56%
Low Birth Weight (ISDH	I):			1,098			Percent Receiving A Service Type 2 0.18% 0.00%	5.57%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childre		o 03/01/05	1	Number of Children Served 164 1,136	Percent of Children Served 14.44	Clus Po	ter Target pulation 3.41%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			15.4				14.2
Average Days from Refe				37.4				36.2
Children moving to Pres		Education:		60	5.28	3%		12.04%
Exiting Children Under 3	•		ed:	95	8.36	5%		7.38%
Eligible Children who De		•		24	2.11	%		2.59%
Children Served Primari	ly in Natural Er	nvironment w/I	IFSP: 03	/31/05	97.53	3%		93.85%
Children w/Referral to IF	SP 45+ Days:	01/01/05 -	03/31/05	2				
V. Number of Children A				Top 5% 9	Middle 90			
/I. Race Information			1	Number of Children Served	Percent o Children Served			
				968	85.211	0/_		
White/Not Hispanic: African-American/Not Hi	snanic			68	5.986			
Hispanic:	oparno.			25	2.201			
American Indian/Alaskar	n Native:			1	0.088			
Asian/Pacific Islander:				17	1.496			
Other race:				0	0.000	)%		
Multi-Racial:				57	5.018	3%		
/II. Children Receiving Ea	ach Service Ty	ype						
	Number of Children Served	Percent Receiving Service	State Average		1	Number of Children Served	Receiving	State Average
Assistive Technology:	59	5.19%	7.58%	Other Servi	ices:	2	0.18%	0.75%
Audiology:	387	34.07%	18.29%	Physical Th	nerapy:	318	27.99%	35.95%
Developmental Ther:	428	37.68%		Psychology		0		
Health Services:	0	0.00%	0.00%	Sarvica Car	ordination:	988	86.97%	91.64%
Interpreter Services:								
	2	0.18%	0.81%	Social Worl	k:	7	0.62%	1.02%
Medical:	2 0	0.18% 0.00%	0.81% 0.01%	Social Work	k: erapy:	7 751	0.62% 66.11%	1.02% 55.57%
	2	0.18%	0.81% 0.01% 0.29%	Social Worl	k: erapy:	7	0.62%	1.02% 55.57%

Source: First Steps Sidehatch Database

2.02% 4.01% Vision:

24.03% 35.68%

23

273

Nutrition:

Occupational Ther:

27

2.38%

0.29%



Occupational Ther:

#### **Indiana Family & Social Services Administration** First Steps

Profile Report for Cluster: Reporting Period: 04/01/04 - 03/31/05

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

I. Population Information								ent of State ation
Cluster Population (U.S.		au):		362,681				5.92%
Age 0 to 3 (ISDH):		,		13,777				5.31%
Low Birth Weight (ISDH	):			1,002		Population Percent of Cluster Target Population 9.61% 2.25% 7.63%  13.99% 8.85% 2.95% 97.79%  Idle 90% Bottom 5% 708 335  Idle 90% Bottom 5% 335  Idle 90% Bottom 5% 708 335  Idle 90% Bottom 5% 708 335  Idle 90% Bottom 5% 708 305  Idle 90% Bottom 5% 708 3	5.09%	
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childrel	_	o 03/01/05	ı	Number of Children Served 101 1,051	Percent Childre Serve 9.6	n Clus d Po	ter Target opulation 2.25%	
III. En valles aut / Tawain at	ian Informatio			<u> </u>				Ctata
III. Enrollment / Terminat		on						State
Average Age at Referral				14.7				14.2
Average Days from Refe		- d		37.3	40.0	00/		36.2
Children moving to Pres	•		al.	147				12.04%
Exiting Children Under 3		•	ea:	93				7.38%
Eligible Children who De			EOD 00	31				2.59%
Children Served Primaril	-				97.7	9%		93.85%
Children w/Referral to IF	3F 45+ Days.	01/01/05 -	03/3 1/03	1				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 8	Middle 9			
			1	Number of Children	Percent Childre			
VI. Race Information				Served	Served	t		
White/Not Hispanic:				925	88.01	1%		
African-American/Not Hi	spanic:			11	1.04	7%		
Hispanic:				38	3.61	6%		
American Indian/Alaskar	n Native:			1				
Asian/Pacific Islander:				28				
Other race:				0				
Multi-Racial:				48	4.56	/%		
/II. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Children	Receiving	State Average
Assistive Technology:	88	8.37%	7.58%	Other Serv	ices:		* -	0.75%
Audiology:	162	15.41%		Physical Th		410		
Developmental Ther:	559	53.19%		-		1		
Health Services:	0	0.00%				985	93.72%	
Interpreter Services:	14	1.33%				15		
Medical:	0	0.00%				678		
Nursing:	1	0.10%		Transporta		0		
Nutrition:	31	2.95%	4.01%	Vision:		1	0.10%	0.29%

Source: First Steps Sidehatch Database

39.87% 35.68%



Nutrition:

Occupational Ther:

## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 6
Reporting Period: 04/01/04 - 03/31/05

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.	Census Burea	u):		258,764				4.22%
Age 0 to 3 (ISDH):		•		9,658				3.72%
Low Birth Weight (ISDH	):			643				3.26%
II. Cumulative child enrol	lment age as o	o 03/01/05		Number of Children Served	Percent Childre Serve	n Clus	rcent of ter Target pulation	
0 to 1 Year Olds:				112	11.4		3.37%	
Total Number of Children	n Served:			976			10.11%	
III. Enrollment / Terminati	on Informatio	n						State
Average Age at Referral	(in Months):			14.3				14.2
Average Days from Refe	rral to IFSP:			35.3				36.2
Children moving to Preso	chool Special E	ducation:		109	11.1	7%		12.04%
Exiting Children Under 3	, Services No L	onger Neede	d:	65	6.6	6%		7.38%
Eligible Children who De				22	2.2	5%		2.59%
Children Served Primaril	-				93.5	8%		93.85%
Children w/Referral to IF	SP 45+ Days:	01/01/05 -	03/31/05	5				
IV. Claims Data								
Total Amount Paid on Be	ehalf of Childre	n Served:	\$2.60	04,719.24				
Clusterwide Average Pai	d on Behalf of	Each Child Se	. ,	2,668.77				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9	0% Bo	ttom 5%	
				6	6	45	325	
VI. Race Information			١	Number of Children Served	Percent Childrei Served	า		
White/Not Hispanic:				926	94.87	7%		
African-American/Not His	spanic <sup>.</sup>			15	1.53			
Hispanic:	spariio.			14	1.43			
American Indian/Alaskar	Native:			2	0.20			
Asian/Pacific Islander:				12	1.23	0%		
Other race:				0	0.00	0%		
Multi-Racial:				7	0.71	7%		
VII. Children Receiving Ea	ch Service Ty	ре						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	95	9.73%	7.58%	Other Serv	rices:	1	0.10%	0.75%
Audiology:	95	9.73%	18.29%	Physical T	herapy:	347	35.55%	35.95%
Developmental Ther:	453	46.41%	47.47%	Psycholog		19	1.95%	1.91%
Health Services:	0	0.00%	0.00%		ordination:	932	95.49%	91.64%
Interpreter Services:	3	0.31%	0.81%	Social Wor	k:	2	0.20%	1.02%
Medical:	0	0.00%	0.01%	Speech Th	nerapy:	558	57.17%	55.57%
Nursing:	0	0.00%	0.29%	Transporta	ition:	0	0.00%	0.07%

Source: First Steps Sidehatch Database

7.07% 4.01% Vision:

35.25% 35.68%

69

344

0

0.00% 0.29%



Occupational Ther:

356

## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 7

Reporting Period: 04/01/04 - 03/31/05

Clark, Crawford, Floyed, Harrison, Orange, Scott, Washington

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.	Census Burea	u):		284,657				4.65%
Age 0 to 3 (ISDH):				11,180				4.31%
Low Birth Weight (ISDH	):			815				4.14%
			1	Number of	Percent	of Pe	rcent of	
II Cumulativa abild annal	Imant aga ag	- 02/04/0E		Children	Childre		ter Target	
II. Cumulative child enrol	iment age as	0 03/01/05		Served	Serve		pulation	
0 to 1 Year Olds:	0 1			114	12.0	0%	3.09%	
Total Number of Childre	n Served:			950			8.50%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	(in Months):			15.1				14.2
Average Days from Refe	•			34.4				36.2
Children moving to Pres	chool Special E	Education:		173	18.2	1%		12.04%
Exiting Children Under 3	, Services No I	onger Neede	d:	63	6.6	3%		7.38%
Eligible Children who De	clined Services	3:		27	2.8	4%		2.59%
Children Served Primaril			FSP: 03	/31/05	94.8	5%		93.85%
Children w/Referral to IF	SP 45+ Days:	01/01/05 -	03/31/05	0				
IV. Claims Data  Total Amount Paid on Both Clusterwide Average Pa				69,705.49 \$3,126.01				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 7	Middle 9 6	0% Bo 08	ttom 5% 335	
			1	Number of Children	Percent Childre	า		
VI. Race Information				Served	Served	i		
White/Not Hispanic:				847	89.15	8%		
African-American/Not Hi	spanic:			41	4.31			
Hispanic:				13	1.36			
American Indian/Alaskar	n Native:			0	0.00			
Asian/Pacific Islander:				8	0.84			
Other race:				0	0.00			
Multi-Racial:				41	4.31	6%		
VII. Children Receiving Ea	ach Service Ty	ре						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	68	7.16%	7.58%	Other Serv	/ices:	3	* *	0.75%
Audiology:	240	25.26%	18.29%	Physical T		329	34.63%	
Developmental Ther:	514	54.11%	47.47%	Psycholog		18		1.91%
Health Services:	0	0.00%	0.00%		ordination:	888	93.47%	
Interpreter Services:	4	0.42%		Social Wo		4		1.02%
Medical:	0	0.00%	0.01%			488	51.37%	
Nursing:	3	0.32%	0.29%	Transporta		7		0.07%
Nutrition:	13	1.37%	4.01%	Vision:		10	1.05%	
O	0.50	07.470/	05.000/	-				

Source: First Steps Sidehatch Database

37.47% 35.68%



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 8
Reporting Period: 04/01/04 - 03/31/05

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.	Census Burea	u):		195,740				3.19%
Age 0 to 3 (ISDH):				7,501				2.89%
Low Birth Weight (ISDH)	):			524				2.66%
II. Cumulative child enroll 0 to 1 Year Olds:	_	o 03/01/05	1	Number of Children Served 72	Percent Childre Served 12.3	n Clust d Po	rcent of er Target pulation 2.91%	
Total Number of Children	Served:			585			7.80%	
III. Enrollment / Termination	on Informatio	n						State
Average Age at Referral	(in Months):			15.6				14.2
Average Days from Refe				34.4				36.2
Children moving to Preso		ducation:		90	15.3	8%		12.04%
Exiting Children Under 3,	-		d:	63	10.7	7%		7.38%
Eligible Children who Dec		•		5	0.8	5%		2.59%
Children Served Primarily			FSP: 03	3/31/05	94.8	5%		93.85%
Children w/Referral to IFS				0				
IV. Claims Data								
Total Amount Paid on Be	half of Childro	n Sonyod:	¢1 2	19,295.54				
Clusterwide Average Pai				\$2,255.21				
- Oldotor Wido 7 tv or ago 1 all	a on Bonan or	Lucii Oiliia O	51.70a.	φ2,200.21				
V. Number of Children Ar	nnualized Cla	ims Paid		Top 5% 5	Middle 9	0% Bot 68	tom 5% 212	
VI. Race Information			1	Number of Children Served	Percent of Children Served	า		
White/Not Hispanic:				562	96.06	8%		
African-American/Not His	spanic:			3	0.51			
Hispanic:				8	1.36			
American Indian/Alaskan	Native:			0	0.00			
Asian/Pacific Islander:								
				2	0.34	2%		
Other race:				2 0	0.342			
Other race: Multi-Racial:					0.34; 0.00( 1.70)	0%		
	ch Service Tv	/pe		0	0.00	0%		
Multi-Racial:	<b>ch Service Ty</b> Number of Children Served	Percent Receiving Service	State Average	0	0.00 1.70	0%	Percent Receiving Service Type	State Average
Multi-Racial:	Number of Children	Percent Receiving		0	0.00( 1.70	0% 9% Number of Children	Receiving	
Multi-Racial: VII. Children Receiving Ea	Number of Children Served	Percent Receiving Service	Average	0 10	0.000 1.700	0% 9% Number of Children Served	Receiving Service Type	Average
Multi-Racial:  VII. Children Receiving Ea  Assistive Technology:	Number of Children Served 25	Percent Receiving Service 4.27%	7.58% 18.29%	0 10 Other Servi Physical Th	0.00 1.70 ces: erapy:	0% 9% Number of Children Served 0	Receiving Service Type 0.00%	Average 0.75%
Multi-Racial:  VII. Children Receiving Ea  Assistive Technology: Audiology:	Number of Children Served 25 123	Percent Receiving Service 4.27% 21.03%	Average 7.58% 18.29%	0 10 Other Servi Physical Th	0.000 1.709 ces: herapy:	0% 9% Number of Children Served 0 141	Receiving Service Type 0.00% 24.10%	0.75% 35.95%
Multi-Racial:  VII. Children Receiving Ea  Assistive Technology: Audiology: Developmental Ther:	Number of Children Served 25 123 356	Percent Receiving Service 4.27% 21.03% 60.85%	7.58% 18.29% 47.47%	0 10 Other Servi Physical Th Psychology	0.000 1.700 ces: nerapy: cr	0% 9% Number of Children Served 0 141	Receiving Service Type 0.00% 24.10% 0.17%	0.75% 35.95% 1.91%
Multi-Racial:  VII. Children Receiving Ea  Assistive Technology: Audiology: Developmental Ther: Health Services:	Number of Children Served 25 123 356 0	Percent Receiving Service 4.27% 21.03% 60.85% 0.00%	7.58% 18.29% 47.47% 0.00%	0 10 Other Servi Physical Th Psychology Service Coo	0.000 1.700 ces: nerapy: cordination:	Number of Children Served 0 141 1 559	Receiving Service Type 0.00% 24.10% 0.17% 95.56%	0.75% 35.95% 1.91% 91.64% 1.02%
Multi-Racial:  VII. Children Receiving Ea  Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services:	Number of Children Served 25 123 356 0	Percent Receiving Service 4.27% 21.03% 60.85% 0.00% 0.17%	7.58% 18.29% 47.47% 0.00% 0.81%	Other Servi Physical Th Psychology Service Coc Social Work	0.000 1.700 ces: nerapy: ordination: k: erapy:	Number of Children Served 0 141 1 559 0	Receiving Service Type 0.00% 24.10% 0.17% 95.56% 0.00%	0.75% 35.95% 1.91% 91.64% 1.02%
Multi-Racial:  VII. Children Receiving Ea  Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services: Medical:	Number of Children Served 25 123 356 0 1	Percent Receiving Service 4.27% 21.03% 60.85% 0.00% 0.17% 0.00%	7.58% 18.29% 47.47% 0.00% 0.81% 0.01%	Other Servi Physical Th Psychology Service Coc Social Work Speech The	0.000 1.700 ces: nerapy: ordination: k: erapy:	0% 9% Number of Children Served 0 141 1 559 0 279	Receiving Service Type 0.00% 24.10% 0.17% 95.56% 0.00% 47.69%	0.75% 35.95% 1.91% 91.64% 1.02% 55.57%

Source: First Steps Sidehatch Database



Occupational Ther:

243

# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 9
Reporting Period: 04/01/04 - 03/31/05

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S. Age 0 to 3 (ISDH):		ıu):		374,685 15,844				6.12% 6.11%
Low Birth Weight (ISDH	):			1,101				5.59%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childre		o 03/01/05	ı	Number of Children Served 113 939	Percent Childre Serve 12.0	en Clus d Po	ercent of ter Target opulation 2.16% 5.93%	
III. Enrollment / Terminat	ion Informatio	ın						State
Average Age at Referral				13.7				14.2
Average Days from Refe				36.7				36.2
Children moving to Pres		Education:		90	9.5	88%		12.04%
Exiting Children Under 3	-		q.	58		8%		7.38%
Eligible Children who De		-	~··	33		51%		2.59%
Children Served Primaril			FSP: 03		90.8			93.85%
Children w/Referral to IF	-			1				
IV. Claims Data								
Total Amount Paid on Be Clusterwide Average Pa				06,220.33 \$2,456.04				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 7	Middle 9	00% Bo	ttom 5% 327	
			ı	Number of Children	Percent Childre			
VI. Race Information				Served	Serve			
White/Not Hispanic:				850	90.52	2%		
African-American/Not Hi	spanic:			18	1.91			
Hispanic:	opariio.			34	3.62			
American Indian/Alaskar	n Native:			0	0.00			
Asian/Pacific Islander:				4	0.42			
Other race:				0	0.00			
Multi-Racial:				33	3.51	4%		
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	70	7.45%	7.58%	Other Serv	ices:	3	• •	0.75%
Audiology:	131	13.95%		Physical Th		346		
Developmental Ther:	494	52.61%		-		3		
Health Services:	0	0.00%		Service Co		877		
Interpreter Services:	4	0.43%		Social Wor		0		1.02%
Medical:	0	0.00%	0.01%	Speech Th	erapy:	474	50.48%	55.57%
Nursing:	24	2.56%	0.29%	Transporta	tion:	0	0.00%	0.07%
Nutrition:	16	1.70%	4.01%	Vision:		1	0.11%	0.29%
O	0.40	05.000/	05.000/					

Source: First Steps Sidehatch Database

25.88% 35.68%



Occupational Ther:

#### **Indiana Family & Social Services Administration** First Steps

Profile Report for Cluster: 10 Reporting Period: 04/01/04 - 03/31/05

Dekalb, Elkart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

I. Population Information Cluster Population (U.S Age 0 to 3 (ISDH): Low Birth Weight (ISDH)  II. Cumulative child enro 0 to 1 Year Olds: Total Number of Childre  III. Enrollment / Terminat Average Age at Referra Average Days from Refe Children moving to Pres	Census Burea d):  Ilment age as one Served:  tion Information			639,399 29,931 2,075 Number of Children Served	Percent ( Childrer Servec	n Clust	rcent of ter Target epulation	10.44% 11.54% 10.53%
II. Cumulative child enro 0 to 1 Year Olds: Total Number of Childre  III. Enrollment / Terminat Average Age at Referra Average Days from Refe	Ilment age as on Served:	o <b>03/01/05</b>		2,075 Number of Children Served	Childrer Served	n Clust	ter Target	
II. Cumulative child enro 0 to 1 Year Olds: Total Number of Childre  III. Enrollment / Terminat Average Age at Referra Average Days from Refe	Ilment age as on Served:	o 03/01/05		Number of Children Served	Childrer Served	n Clust	ter Target	10.53%
0 to 1 Year Olds: Total Number of Childre  III. Enrollment / Terminat Average Age at Referra Average Days from Refe	en Served:	o 03/01/05		Children Served	Childrer Served	n Clust	ter Target	
III. Enrollment / Terminat Average Age at Referra Average Days from Refe	tion Informatio			309	16.33		3.12%	
Average Age at Referra Average Days from Ref				1,892			6.32%	
Average Days from Ref		n						State
Average Days from Ref	L (in Months):			13.6				14.2
				38.4				36.2
Official filoving to 1 fee		Education:		218	11.52	2%		12.04%
Exiting Children Under	-		d:	190	10.04			7.38%
Eligible Children who De		-	- 1	46	2.43			2.59%
Children Served Primar			FSP: 03		89.40	- , -		93.85%
Children w/Referral to If	•			0	33.10	<del>.</del>		
Total Amount Paid on B Clusterwide Average Pa  V. Number of Children A	aid on Behalf of	Each Child Se		56,980.90 \$2,672.82 Top 5%	Middle 90		ttom 5%	
				14	1,18	36	692	
VI. Race Information				Number of Children Served	Percent of Children Served	า		
White/Not Hispanic:				1,420	75.053			
African-American/Not H	ienanic:			1,420	9.778			
Hispanic:	ораню.			168	8.879			
American Indian/Alaska	n Native			2	0.106			
Asian/Pacific Islander:	Tradito.			32	1.691			
Other race:				0	0.000			
Multi-Racial:				85	4.493			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
	GCIVEU		7	Oth 0 '	icos:	36	• •	0.75%
Assistive Technology:	108	5.71%	7.58%	Other Servi	してる。	00	1.0070	0.7070
Assistive Technology: Audiology:		5.71% 20.88%				628	33.19%	
	108		18.29%	Physical Th	nerapy:		33.19%	35.95%
Audiology:	108 395	20.88%	18.29% 47.47%	Physical Th Psychology	nerapy: v:	628	33.19%	35.95% 1.91%
Audiology: Developmental Ther:	108 395 1,053	20.88% 55.66%	18.29% 47.47% 0.00%	Physical Th Psychology Service Cod	nerapy: /: ordination:	628 82	33.19% 4.33% 90.91%	35.95% 1.91% 91.64%
Audiology: Developmental Ther: Health Services:	108 395 1,053 0	20.88% 55.66% 0.00%	18.29% 47.47% 0.00% 0.81%	Physical Th Psychology Service Coo Social Work	nerapy: /: ordination: k:	628 82 1,720	33.19% 4.33% 90.91%	35.95% 1.91% 91.64% 1.02%
Audiology: Developmental Ther: Health Services: Interpreter Services:	108 395 1,053 0 58	20.88% 55.66% 0.00% 3.07%	18.29% 47.47% 0.00% 0.81% 0.01%	Physical Th Psychology Service Coo Social Work	nerapy: /: ordination: k: erapy:	628 82 1,720 22	33.19% 4.33% 90.91% 1.16%	35.95% 1.91% 91.64% 1.02% 55.57%

Source: First Steps Sidehatch Database

33.93% 35.68%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

25

0

0

24

377

## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 11
Reporting Period: 04/01/04 - 03/31/05

Benton, Carrol, Clinton, Montgomery, Tippecanoe, White

I. Population Information Cluster Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Concue Bures							ent of State ulation
Age 0 to 3 (ISDH):	Census Dures	ıu):		277,244				4.53%
		,		10,920				4.21%
	):			713				3.62%
II. Commentative abild annual		- 00/04/05	1	Number of Children	Percent o	Clus	rcent of ter Target	
II. Cumulative child enrol	ment age as	0 03/01/05		Served	Served		pulation	
0 to 1 Year Olds:				98	11.49	%	2.68%	
Total Number of Childrer	Served:			853			7.81%	
III. Enrollment / Terminati	on Informatio	n						State
Average Age at Referral	(in Months):			15.5				14.2
Average Days from Refe				39.7				36.2
Children moving to Preso		Education:		125	14.65	%		12.04%
Exiting Children Under 3	, Services No	onger Neede	d:	46	5.39	%		7.38%
Eligible Children who De	clined Service	s:		31	3.63	%		2.59%
Children Served Primarily	y in Natural Er	vironment w/l	FSP: 03	3/31/05	95.74	%		93.85%
Children w/Referral to IF	SP 45+ Days:	01/01/05 -	03/31/05	2				
Clusterwide Average Pai  V. Number of Children A			erved: S	\$2,763.29 Top 5% 8	Middle 90 54		tom 5% 297	
VI. Race Information			1	Number of Children Served	Percent o Children Served	f		
White/Not Hispanic:				705	82.649	%		
African-American/Not His	spanic:			23	2.696	%		
Hispanic:				75	8.792	%		
	Native:			0	0.000	%		
American Indian/Alaskan				11	1.290	%		
				0	0.000	%		
American Indian/Alaskan						• (		
American Indian/Alaskan Asian/Pacific Islander:				39	4.572	%		
American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	ch Service Ty	/pe		39	4.572	%		
American Indian/Alaskan Asian/Pacific Islander: Other race:	ch Service Ty Number of Children Served	Percent Receiving Service	State Average	39	N	% Number of Children Served	Percent Receiving Service Type	State Average
American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	Number of Children	Percent Receiving		39 Other Servie	١	lumber of Children	Receiving	Average e
American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	Number of Children Served	Percent Receiving Service	Average		n ces:	lumber of Children Served	Receiving Service Type	Average e % 0.75%
American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:  VII. Children Receiving Ea  Assistive Technology:	Number of Children Served 86	Percent Receiving Service 10.08%	Average 7.58% 18.29%	Other Service	nces: erapy:	lumber of Children Served 29	Receiving Service Type 3.409	Average e % 0.75% % 35.95%

Source: First Steps Sidehatch Database

2.93% 0.81% Social Work:

0.00%

44.20% 35.68%

2.81%

0.00% 0.01% Speech Therapy:

4.01% Vision:

0.29% Transportation:

6

467

3

0

0.70% 1.02%

54.75% 55.57%

0.35% 0.07%

0.00% 0.29%



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 12
Reporting Period: 04/01/04 - 03/31/05

Hamilton, Johnson, Marion, Tipton

I. Population Information							Perce Popul	ent of Stat lation
Cluster Population (U.S.		au):		1,194,243				19.49%
Age 0 to 3 (ISDH):				58,118				22.41%
Low Birth Weight (ISDH	l):			4,785				24.30%
II. Cumulative child enrol	Iment age as	o 03/01/05	1	Number of Children Served	Percent Children Served	n Clus	ercent of ter Target opulation	
0 to 1 Year Olds:				672	13.27		3.45%	
Total Number of Childre	n Served:			5,063	-		8.71%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			14.6				14.2
Average Days from Refe				35.8				36.2
Children moving to Pres	-			648	12.80			12.04%
Exiting Children Under 3		-	ed:	393	7.76			7.38%
Eligible Children who De				118	2.33			2.59%
Children Served Primari Children w/Referral to IF	•			3 <b>/31/05</b> 6	93.84	4%		93.85%
	, ,							
IV. Claims Data	-  -	0	<b>#45.0</b>	10 000 00				
Total Amount Paid on Bo Clusterwide Average Pa				16,088.20 \$3,123.86				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 34	Middle 90		ttom 5% 1,845	
					,		1,040	
			ſ	Number of Children	Percent of Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				3,368	66.522	2%		
African-American/Not Hi	spanic:			998	19.712			
Hispanic:	•			368	7.268			
American Indian/Alaska	n Native:			19	0.375	5%		
Asian/Pacific Islander:				77	1.52	1%		
Other race:				0	0.000			
Multi-Racial:				233	4.602	2%		
/II. Children Receiving Ea	ach Service Ty	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	500	9.88%	7.58%	Other Serv	ices:	27	• •	0.75%
Audiology:	1,008	19.91%	18.29%	Physical Th	nerapy:	1,911	37.74%	35.95%
Developmental Ther:	2,155	42.56%		Psychology		158	3.12%	
Health Services:	0	0.00%				4,461		
Interpreter Services:	16	0.32%		Social Wor		71		
Medical:	0	0.00%				2,945		
Nursing:	1	0.02%		Transporta	tion:	1		
Nutrition:	276	5 15%	/ N1%	Vicion:		2	0.04%	0.20%

Source: First Steps Sidehatch Database

5.45% 4.01% Vision:

40.88% 35.68%

2

0.29%

0.04%

276

2,070

Nutrition:

Occupational Ther:



Nursing:

Nutrition:

Occupational Ther:

## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 13

Reporting Period: 04/01/04 - 03/31/05

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S. Census Bureau):				281,971				4.60%
Age 0 to 3 (ISDH):								4.13%
Low Birth Weight (ISDH):				791				4.01%
II. Cumulative child enroll	lment age as	o 03/01/05	1	Number of Children Served	Percent Childre Serve	n Clus	ercent of ter Target opulation	
0 to 1 Year Olds:				145	17.4	-	4.12%	
Total Number of Children Served:				831			7.76%	
III. Enrollment / Terminati	on Informatio	n						State
Average Age at Referral	(in Months):			12.7				14.2
Average Days from Refe				33.0				36.2
Children moving to Preso		Education:		70	8.4	2%		12.04%
Exiting Children Under 3,	-		d:	65	7.8	2%		7.38%
Eligible Children who De	clined Services	3:		26	3.1	3%		2.59%
Children Served Primarily	y in Natural En	vironment w/l	FSP: 03	3/31/05	92.6	5%		93.85%
Children w/Referral to IF	SP 45+ Days:	01/01/05 -	03/31/05	2				
Clusterwide Average Paid on Behalf of Each Child Served: \$2,6  V. Number of Children Annualized Claims Paid					Middle 9	0% Bo		
VI. Race Information			١	Number of Children Served	Percent Children Served	า		
White/Not Hispanic:				790	95.06	6%		
African-American/Not Hispanic:				15	1.80	5%		
Hispanic:				3	0.36			
American Indian/Alaskan Native:				0	0.00			
Asian/Pacific Islander:				2	0.24			
Other race:				0	0.00			
Multi-Racial:				21	2.52	1 %		
VII. Children Receiving Ea	ch Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	39	4.69%	7.58%	Other Servi	ices:	0	* *	0.75%
Audiology:	48	5.78%	18.29%	Physical Th	nerapy:	293	35.26%	35.95%
Developmental Ther:	563	67.75%	47.47%			0	0.00%	1.91%
Health Services:	0	0.00%		Service Co		747		91.64%
Interpreter Services:	0	0.00%				0		1.02%
Medical:	1	0.12%	0.01%	Speech The	erapy:	345	41.52%	55.57%

Source: First Steps Sidehatch Database

1.44% 4.01% Vision:

27.08% 35.68%

0.12% 0.29% Transportation:

1

2

0.12%

0.24%

0.07%

0.29%

1

12



Nursing:

Nutrition:

Occupational Ther:

## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 14

Reporting Period: 04/01/04 - 03/31/05

Jasper, Lake, Laporte, Newton, Porter

I. Population Information								ent of State lation
Cluster Population (U.S.		789,686				12.89%		
Age 0 to 3 (ISDH):				32,564				12.56%
Low Birth Weight (ISDH	):			2,652				13.46%
II. Cumulative child enrol	lment age as	o 03/01/05	1	Number of Children Served	Percent Children Served	n Clus	ercent of ter Target	
0 to 1 Year Olds:				332	16.07		opulation 3.10%	
Total Number of Children Served:				2,066	10.0	7 70	6.34%	
III. Enrollment / Terminati						State		
Average Age at Referral	(in Months):			13.6				14.2
Average Days from Refe				36.2 165				36.2
_	Children moving to Preschool Special Education:				7.99			12.04%
Exiting Children Under 3		-	d:	75 50	3.63			7.38%
Eligible Children who De			CCD: 00	58	2.8			2.59% 93.85%
	Children Served Primarily in Natural Environment w/IFSP: 03/31/05 96.23%  Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05 7							
IV. Claims Data								
Total Amount Paid on Be Clusterwide Average Pai				32,376.88 \$2,774.63				
V. Number of Children Annualized Claims Paid				Top 5% 13	Middle 90 1,20		ttom 5% 792	
VI. Race Information			1	Number of Children Served	Percent of Children Served	ו		
White/Not Hispanic:				1,349	65.29	5%		
African-American/Not Hispanic:				345	16.699	9%		
Hispanic:	Hispanic:				10.89°			
	American Indian/Alaskan Native:				0.339			
Asian/Pacific Islander:				17	0.823			
Other race:				122	0.000	- , -		
Multi-Racial:				123	5.954	<del>1</del> /0		
VII. Children Receiving Ea	_	_						<b>.</b>
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	102	4.94%	7.58%	Other Servi	ices:	13	• •	
Audiology:	343	16.60%	18.29%	Physical Therapy:		776	37.56%	35.95%
Developmental Ther:	879	42.55%	47.47%	Psychology:		71	3.44%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:		1,845	89.30%	91.64%
Interpreter Services:	12	0.58%				25		
Medical:	0	0.00%	0.01%	Speech Therapy:		1,048	50.73%	55.57%

Source: First Steps Sidehatch Database

0.00% 0.29% Transportation:

4.01% Vision:

1

0

0.05%

0.00%

0.07%

0.29%

0

3.58%

39.98% 35.68%

74